

Année 2027 - Participation des communes - Tableau provisoire

Communes	Habitants au 31.12.25				Hab. + Equivalents		Répartition des frais						Participation budget 2026 avec micropolluants	Différences TTC
	SCRIS	Non raccordés	Autres	Hab. raccordés	E.H.	Hab. E.H.	Participation des communes pour 2027							
							Financière	Taxes micropolluants	Exploitation		TVA 8.1%	Total TTC avec micropolluants		
							8 = 5 99.120211		9 = 7 57.700496					
1	2	(-)3	(+)4	5	6	7=5+6		9,00 / hab.						
Arzier Le Muids	2999	35		2'964	214	3'178	293'792.30	26'676.00	183'372.20	8.1%	40'811.10	544'651.60	583'416.65	-38'765.05
Bassins	1468	1		1'467	77	1'544	145'409.35	13'203.00	89'089.55	8.1%	20'063.85	267'765.75	294'728.85	-26'963.10
Begnins	2047	11	40	2'076	230	2'306	205'773.55	18'684.00	133'057.35	8.1%	28'958.70	386'473.60	417'156.40	-30'682.80
Bursinel	535	2		533	51	584	52'831.05	4'797.00	33'697.10	8.1%	7'397.35	98'722.50	105'383.35	-6'660.85
Bursins	831	5		826	312	1'138	81'873.30	7'434.00	65'663.15	8.1%	12'552.60	167'523.05	186'917.10	-19'394.05
Burtigny	406	41		365	28	393	36'178.90	3'285.00	22'676.30	8.1%	5'033.35	67'173.55	69'988.05	-2'814.50
Coinsins	510	4		506	133	639	50'154.85	4'554.00	36'870.60	8.1%	7'417.95	98'997.40	106'682.80	-7'685.40
Duillier	1120	9	-10	1'101	134	1'235	109'131.35	9'909.00	71'260.10	8.1%	15'414.35	205'714.80	228'613.35	-22'898.55
Dully	637			637	46	683	63'139.55	5'733.00	39'409.45	8.1%	8'770.85	117'052.85	124'309.15	-7'256.30
Genolier	2071	8		2'063	637	2'700	204'485.00	18'567.00	155'791.35	8.1%	30'686.30	409'529.65	426'955.85	-17'426.20
Gilly	1429	88	0	1'341	226	1'567	132'920.20	12'069.00	90'416.70	8.1%	19'067.90	254'473.80	272'452.40	-17'978.60
Givrins	1096			1'096	66	1'162	108'635.75	9'864.00	67'048.00	8.1%	15'029.35	200'577.10	210'902.50	-10'325.40
Gland	13978			13'978	3'132	17'110	1'385'502.30	125'802.00	987'255.50	8.1%	202'383.35	2'700'943.15	2'879'499.60	-178'556.45
Longirod	558	39		519	27	546	51'443.40	4'671.00	31'504.45	8.1%	7'097.15	94'716.00	102'669.15	-7'953.15
Luins	640	15		625	79	704	61'950.15	5'625.00	40'621.15	8.1%	8'763.90	116'960.20	125'695.60	-8'735.40
Marchissy	492	13		479	24	503	47'478.60	4'311.00	29'023.35	8.1%	6'545.85	87'358.80	97'946.20	-10'587.40
St-Cergue	3057	247	0	2'810	568	3'378	278'527.80	25'290.00	194'912.30	8.1%	40'397.15	539'127.25	569'566.20	-30'438.95
Trélex	1427	0		1'427	59	1'486	141'444.55	12'843.00	85'742.95	8.1%	19'442.45	259'472.95	281'809.80	-22'336.85
Le Vaud	1374			1'374	73	1'447	136'191.15	12'366.00	83'492.60	8.1%	18'796.05	250'845.80	272'763.00	-21'917.20
Vich	1174			1'174	236	1'410	116'367.15	10'566.00	81'357.70	8.1%	16'871.55	225'162.40	245'448.50	-20'286.10
Vinzel	385	4		381	59	440	37'764.80	3'429.00	25'388.20	8.1%	5'393.15	71'975.15	78'437.15	-6'462.00
Prangins			27	0	0	30		243.00		8.1%	19.70	262.70	5'442.85	-5'180.15
Totaux	38234	522	57	37'742	6'411	44'153	3'740'995.00	339'921.00	2'547'650.00		536'913.95	7'165'480.05	7'686'784.50	-521'304.45

